

## **BILL**

**To appropriate amounts of money for the requirements of the Province of KwaZulu-Natal during the financial year ending on 31 March 2006.**

**BE IT ENACTED** by the Provincial Parliament of the Province of KwaZulu-Natal, as follows:-

### **Appropriation of amounts of money for requirements of Province**

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2006, as a charge to the Provincial Revenue Account, the amounts of money shown in column 1 of the Schedule.

### **Short title**

2. This Act shall be called the KwaZulu-Natal Appropriation Act, 2005.

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## **UMTHETHO SIVIVINYWA**

**Wokwabiwa kwesamba semali sokubhekana nezidingo zesiFundazwe saKwaZulu-Natali onyakeni wezimali ophela mhlaka 31 kuMashi ka 2006.**

**MAKUSHAYWE UMTHETHO** yiPhalamende laKwaZulu-Natali, kanjena:-

### **Ukwabiwa kwezimali ukubhekana nezidingo zesiFundazwe**

1. Kuye ngezimiso Ngaphansi koMthetho wokuphatha iZimali zikaZwelonke, 1999 (Umthetho No. 1 ka 1999), kuyabiwa esiKhwameni seMali eNgenayo yesiFundazwe ukuze kubhekanwe nezidingo zesiFundazwe, mayelana nonyaka wezimali ophela mhlaka 31 kuMashi 2006, zikhishwe Kwinxiwamali yeMali yaseKhaya yesiFundazwe, izimali ezikhonjiswe esikhaleni sokuqala soHlu.

### **Isihloko esifinyeziwe**

2. LoMthetho uyakubizwa ngokuthi nguMthetho waKwaZulu-Natali woKwabiwa kweZimali, 2005.

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## **WETSONTWERP**

**Tot bewilliging van bedrae geld vir die behoeftes van die Provinsie van KwaZulu-Natal ten opsigte van die boekjaar wat op 31 Maart 2006 eindig.**

**DAAR WORD** soos volg, deur die Provinsiale Parlement van KwaZulu-Natal bepaal:-

### **Bewilliging van bedrae geld vir behoeftes van Provinsie**

1. Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No 1 van 1999), word daar hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie ten opsigte van die boekjaar wat op 31 Maart 2006 eindig, ten laste van die Provinsiale Inkomsterekening, die bedrae geld uiteengesit in kolom 1 van die Bylaag bewillig.

### **Kort Titel**

2. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2005.

## (as a charge to the Provincial Revenue Account)

Vote	Description	Vote and main divisions	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
		R000	R000	R000	R000	R000
<b>1</b>	<b>Office of The Premier</b> <i>To assist the Premier in carrying out his constitutional and statutory duties through professionally executing departmental mandates, coordinating and facilitating macro-provincial and transversal issues, providing high quality analysis, advice, and policy formulation.</i>	<b>218 176</b>	<b>172 971</b>	<b>41 911</b>	<b>3 294</b>	<b>-</b>
	1 Administration ..... <i>To render support to the Premier as Executing Authority, and the Head of the Department in managing the Office of the Premier, by providing departmental corporate services.</i> <i>of which transfers to public entities are:</i> KwaZulu-Natal Gambling Board Amafa aKwaZulu-Natali	110 446	69 262	39 434	1 750	
	2 Public Service Transformation..... <i>To co-ordinate the transformation of the public service, by providing a transversal human resource system, legal advisory and support services, as well as the provision of the necessary instrument to inculcate a culture of service delivery and the implementation thereof.</i>	40 005	38 831	434	740	
	3 Strategic Planning and Policy Co-ordination..... <i>To co-ordinate strategic planning and policy development and implementation in the province.</i>	7 538	7 529	9	-	
	4 Provincial Co-ordination and Support..... <i>To assist the Director-General in providing a central co-ordination service to the province, and to ensure compliance with constitutional obligations on development and human rights issues.</i>	60 187	57 349	2 034	804	
<b>2</b>	<b>Provincial Parliament</b> <i>To create a legislative environment that is responsive to the needs of the people of KwaZulu-Natal, and to facilitate the general upliftment of the quality of life by monitoring the utilisation of all available resources in the province.</i>	<b>96 152</b>	<b>69 733</b>	<b>11 348</b>	<b>15 071</b>	<b>-</b>
	1 Administration ..... <i>To conduct the overall management of the Provincial Parliament.</i>	47 048	32 007	348	14 693	
	2 Parliamentary Services..... <i>To provide administrative services and logistical support to members of the Provincial Legislature.</i>	49 104	37 726	11 000	378	

## (as a charge to the Provincial Revenue Account)

Vote	Description	Vote and main divisions	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
<b>3</b>	<b>Agriculture and Environmental Affairs</b> <i>To promote, in partnership with relevant role players, a prosperous community through sound agricultural and environmental practices.</i>	<b>1 078 342</b>	<b>683 312</b>	<b>335 665</b>	<b>59 365</b>	<b>54 270</b>
	1 Administration ..... <i>To support the line function components of the department in achieving their goals, by providing support with regard to finance, personnel, information, communication and procurement.</i>	111 256	90 977	4 083	16 196	
	2 Agricultural Development Services..... <i>To develop, adapt and transfer appropriate agricultural technology and expertise to farmers and other users of natural agricultural resources as well as establishing opportunities for developing farmers and communities.</i> <i>of which conditional grants are:</i> Land Care Grant Comprehensive Agricultural Support Programme	604 790	506 718	56 511	41 561	8 000 46 270
	3 Environmental Management..... <i>To ensure effective compliance and governance in respect of environmental management while simultaneously focussing on key issues such as community empowerment, information management and dissemination and sustainable rural development.</i>	89 234	85 617	2 009	1 608	
	4 Conservation..... <i>To cater for transfer payments to various institutions in the Province.</i> <i>of which transfers to public entities are:</i> Ezemvelo KZN Wildlife Mjindi Farming	273 062	–	273 062 269 408 2 100	–	
<b>4</b>	<b>Economic Development</b> <i>To formulate and facilitate the implementation of strategies which create an environment conducive to sustainable economic growth and development in KwaZulu-Natal.</i>	<b>140 590</b>	<b>91 934</b>	<b>46 068</b>	<b>2 588</b>	<b>–</b>
	1 Strategic Management Services..... <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	37 961	36 893	218	850	
	2 Trade and Investment..... <i>To promote fixed increased investments into the Province and to provide appropriate support to local companies to boost exports.</i> <i>of which transfers to public entities are:</i> Trade and Investment KwaZulu-Natal Ithala	53 192	7 041	45 648 30 000 15 634	503	
	3 Sector Competitiveness ..... <i>To support key sectors of the economy to contribute to the sustainable competitiveness of these sectors as well as enhance economic growth, meet government's development priorities, particularly those of BEE, job creation and rural development.</i>	15 539	15 141	34	364	
	4 Integrated Economic Support..... <i>To provide effective strategic leadership, direction and coordination in respect of SMME support programmes, to stimulate economic growth and to develop and empower previously disadvantaged groups.</i>	15 925	15 559	53	313	
	5 Local Economic Development..... <i>To create an enabling environment in which local economies can grow and prosper.</i>	8 843	8 521	52	270	
	6 Business Regulation..... <i>To regulate commercial activities and to promulgate, protect and promote the rights of consumers in the province.</i>	9 130	8 779	63	288	

## (as a charge to the Provincial Revenue Account)

Vote	Description	Vote and main divisions	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
<b>5</b>	<b>Education</b> <i>To provide opportunities for all people in the province to access quality education, which will improve their position and contribute to the advancement of democratic values in KwaZulu-Natal.</i>	<b>14 505 932</b>	<b>13 189 216</b>	<b>535 733</b>	<b>780 983</b>	<b>545 096</b>
1	Administration ..... <i>To provide for the Executing Authority and the overall management of the department. of which conditional grant is: HIV and AIDS</i>	880 690	789 883	1 395	89 412	31 126
2	Public Ordinary School Education..... <i>To provide public ordinary education from Grades 1 to 12 in the province, in accordance with the South African Schools Act. of which conditional grants are: Provincial Infrastructure Grant National School Nutrition Programme</i>	12 540 701	11 526 807	391 121	622 773	315 121 198 849
3	Independent School Subsidies..... <i>To monitor and subsidise independent schools according to national policies and norms.</i>	34 650	–	34 650	–	
4	Public Special School Education..... <i>To provide specialised resources, training and care for physically disabled learners.</i>	258 526	214 865	43 661	–	
5	Further Education and Training..... <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i>	324 957	229 131	59 826	36 000	
6	Adult Basic Education and Training..... <i>To afford adults the chance to improve their level of literacy and numeracy, in accordance with the Adult Basic Education Act.</i>	52 423	51 251	120	1 052	
7	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels, ensuring that all learners receive pre-grade 1 education, prior to entering grade 1.</i>	97 770	93 109	4 461	200	
8	Auxiliary and Associated Services..... <i>To provide specialised support services associated with support functions to Public Ordinary School Education.</i>	316 215	284 170	499	31 546	
<b>6</b>	<b>Provincial Treasury</b> <i>To provide the provincial government with efficient and effective public-finance management support, by adhering to the highest standards in financial management, and by developing and implementing optimal systems and processes.</i>	<b>1 089 581</b>	<b>1 084 433</b>	<b>113</b>	<b>5 035</b>	<b>–</b>
1	Administration..... <i>To render support services to the Minister, to provide human resource management, financial management support, legal advice to the department and corporate services.</i>	37 429	35 411	32	1 986	
2	Resource Management..... <i>To effectively manage and monitor the provincial and local government fiscal resources.</i>	23 454	22 244	41	1 169	
3	Financial Management..... <i>To ensure effective and efficient management of physical and financial assets and liabilities for provincial and local government and to provide the provincial Accountant-General function.</i>	91 511	90 188	22	1 301	
4	Internal Audit..... <i>To ensure effective, efficient and sound systems of internal control, risk management and governance within the provincial administration and public entities.</i>	37 187	36 590	18	579	
5	Centralised Provincial Fund..... <i>To provide the provincial government with the means and flexibility to deliver measurable and visible results in terms of employment creation and poverty alleviation.</i>	900 000	900 000	–	–	

## (as a charge to the Provincial Revenue Account)

Vote	Description	Vote and main divisions	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
<b>7</b>	<b>Health</b> <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the District Health System.</i>	<b>10 379 202</b>	<b>9 125 159</b>	<b>410 566</b>	<b>843 477</b>	<b>1 472 562</b>
	1 Administration ..... <i>To conduct the strategic management and overall administration of the department, ensuring that health services are rendered in terms of approved policies, and are co-ordinated in the province.</i>	200 010	196 711	901	2 398	
	2 District Health Services ..... <i>To provide a safety net for the poor, and to ensure equity in health service delivery.</i> <i>of which conditional grants are:</i> Health Professionals Training and Development Integrated Nutrition Programme Comprehensive HIV and AIDS Grant Hospital Management Improvement	4 630 789	4 384 915	208 068	37 806	36 850 26 954 251 468 14 267
	3 Emergency Medical Services ..... <i>To provide emergency transport and paramedic personnel for complicated maternity cases, victims of trauma, motor vehicle and other accidents, and to provide transport for indigent patients who have no other means of transport.</i>	418 995	351 957	1 056	65 982	
	4 Provincial Hospital Services ..... <i>To render regional hospital services at specialist level, to render hospital services for tuberculosis, mental health, and for chronic (long-term) medical care, and to render dental health services and to provide training for oral health personnel.</i> <i>of which conditional grants are:</i> Health Professionals Training and Development Hospital Management Improvement	2 978 262	2 806 125	154 682	17 455	132 135 9 511
	5 Central Hospital Services ..... <i>To provide a highly specialised and quaternary level of health care, as well as a platform for the training of specialists.</i> <i>of which conditional grants are:</i> Health Professionals Training and Development National Tertiary Services	994 735	809 887	3 975	180 873	23 388 691 451
	6 Health Sciences and Training ..... <i>To provide for training of nursing and ambulance personnel, health workers and personnel in health management, administration and health promotion, as well as the granting of bursaries.</i>	420 202	368 818	41 884	9 500	
	7 Health Care Support Services ..... <i>To provide funding for health care support services, in particular the Medicine Trading Account.</i>	7 600	7 600	–	–	
	8 Health Facilities Management ..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures.</i> <i>of which conditional grants are:</i> Hospital Revitalisation Provincial Infrastructure	728 609	199 146	–	529 463	128 977 157 561

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Vote	Description	Vote and main divisions	Details of appropriated amounts			Amounts specifically and exclusively appropriated
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<b>8</b>	<b>Housing</b> <i>To effectively and efficiently manage the implementation of national and provincial housing programmes in partnership with the relevant role players, and to provide adequate, affordable and sustainable shelter for qualifying citizens in KwaZulu-Natal.</i>	<b>969 880</b>	<b>176 613</b>	<b>785 523</b>	<b>7 744</b>	<b>799 659</b>
	1 Administration ..... <i>To provide the overall management of the department in accordance with all applicable Acts and policies.</i>	55 978	53 268	10	2 700	
	2 Housing Planning and Research ..... <i>To enhance and sustain the strategic direction of the department by providing effective and efficient strategic planning, policy and communications support to the department.</i>	16 954	14 201	194	2 559	
	3 Housing Performance/Subsidy Programme..... <i>To provide effective and efficient delivery of national and provincial housing programmes.</i> <i>of which conditional grant is:</i> Housing Subsidy Grant	669 322	37 487	630 290	1 545	629 601
	4 Urban Renewal and Human Settlement Redevelopment..... <i>To undertake the project management of selected urban regeneration projects, so as to enhance the economic and social viability of neighbourhoods.</i> <i>of which conditional grant is:</i> Housing Subsidy Grant	16 193	16 193	–	–	16 193
	5 Housing Assets Management..... <i>To develop and implement mechanisms to manage departmentally owned housing stock.</i> <i>of which conditional grant is:</i> Housing Subsidy Grant	211 433	55 464	155 029	940	153 865
<b>9</b>	<b>Community Safety and Liaison</b> <i>To effect oversight through the monitoring of police service delivery and the fostering of good relations between communities and police, through partnerships with civil society in the promotion of crime prevention.</i>	<b>48 154</b>	<b>44 257</b>	<b>3 098</b>	<b>799</b>	<b>–</b>
	1 Administration ..... <i>To conduct the overall management of the department, and render administrative, financial, legal and human resource support services.</i>	19 654	19 385	25	244	
	2 Civilian Oversight..... <i>To oversee the effectiveness and efficiency of the South African Police Service in the Province of KwaZulu-Natal.</i>	28 500	24 872	3 073	555	
<b>10</b>	<b>The Royal Household</b> <i>To create a sustainable, conducive environment for the Zulu Monarch to lead, develop and protect the Zulu Nation.</i>	<b>27 598</b>	<b>23 196</b>	<b>146</b>	<b>4 256</b>	<b>–</b>
	1 Support Services - His Majesty the King..... <i>To conduct the overall management of the Royal Household.</i>	13 173	12 122	95	956	
	2 Maintenance of Royal Households..... <i>To render support services in respect of the maintenance of the Royal Residences.</i>	12 710	9 372	38	3 300	
	3 His Majesty the King's Farms ..... <i>To provide support through the maintenance and upkeep of His Majesty the King's Farms.</i>	1 715	1 702	13	–	

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			Current Payments	Transfers and subsidies	Payments for capital assets	
<b>11</b>	<b>Traditional and Local Government Affairs</b> <i>To promote people-centred, accountable and viable local governance that accelerates service delivery and ensures sustainable communities.</i>	<b>458 593</b>	<b>339 332</b>	<b>107 347</b>	<b>11 914</b>	<b>-</b>
	1 Administration ..... <i>To provide support to the Ministry and to provide all other support services rendered within the department, as well as financial management.</i>	107 171	100 538	280	6 353	
	2 Local Governance..... <i>To implement an institutional, administrative and financial municipal framework, to provide a municipal infrastructure framework, and to promote informed integrated planning and development.</i> <i>of which transfer to public entity is:</i> Umsekeli	157 208	71 666	83 955	1 587	
	3 Development and Planning..... <i>To promote informed integrated planning and development in the province.</i> <i>of which transfer to public entity is:</i> Provincial Planning and Development Commission	67 214	43 387	22 553	1 274	
	4 Traditional Institutional Management..... <i>To support and enhance the capacity of traditional authorities in the province.</i>	80 452	78 039	328	2 085	
	5 Urban and Rural Development..... <i>To co-ordinate partnerships and align developmental programmes such as integrated sustainable rural development and urban renewal, through local government structures</i>	46 548	45 702	231	615	
<b>12</b>	<b>Transport</b> <i>To provide the public with an integrated and accessible road and public transport infrastructure, to promote road and public transport safety and ensure that, in delivering on its mandate, the department meets the developmental needs of the province.</i>	<b>2 197 532</b>	<b>983 691</b>	<b>23 405</b>	<b>1 190 436</b>	<b>315 121</b>
	1 Administration ..... <i>To provide support services and conduct the overall administration of the department.</i>	95 691	82 912	333	12 446	
	2 Road Infrastructure..... <i>To provide a balanced, equitable provincial road network, through the upgrading of surfaced roads and the construction and maintenance of roads, causeways and bridges.</i> <i>of which conditional grant is:</i> Provincial Infrastructure Grant	1 655 812	549 428	13 863	1 092 521	315 121
	3 Transportation..... <i>To plan, regulate, enforce and develop public transport and freight transport to ensure balanced, equitable, safe and sustainable public and freight transport services.</i> <i>of which transfer to public entity is:</i> KwaZulu-Natal Taxi Council	34 103	24 303	8 800	1 000	
	4 Traffic Management..... <i>To ensure the provision of a safe road environment through the regulation of traffic on public roads, law enforcement, the implementation of road safety campaigns and awareness programmes and the registration and licensing of vehicles and drivers.</i>	361 512	295 167	376	65 969	
	5 Community Based Programme ..... <i>To cater for the development of programmes designed to empower and transfer skills to historically disadvantaged communities thereby facilitating their active participation in the economy of the country.</i>	50 414	31 881	33	18 500	

## (as a charge to the Provincial Revenue Account)

Vote	Description	Vote and main divisions	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
<b>13</b>	<b>Social Welfare and Population Development</b> <i>To provide, promote and develop a transformed, comprehensive, people-centred, social welfare service to the community, in order to maximise the inherent potential of every individual in KwaZulu-Natal.</i>	<b>13 605 622</b>	<b>1 213 364</b>	<b>12 348 178</b>	<b>44 080</b>	<b>12 864 503</b>
	1 Administration ..... <i>To provide overall strategic management and support services for the department.</i>	162 935	137 167	397	25 371	
	2 Social Assistance ..... <i>To provide for the administration and disbursement of social assistance grants and relief of distress, in an effort to address vulnerability.</i> <i>of which conditional grants are:</i> Social Assistance Administration Grant Social Assistance Transfers Grant <i>of which grant types are:</i> Old age War Veterans Disability Foster Care Care Dependency Child support Grant (Ages 0-6) Child Support Extension Grant (Ages 7-13) Relief of Distress	12 771 131	769 091	11 988 471	13 569	784 235 11 986 896
	3 Social Welfare Services..... <i>To provide social welfare services to children, youth, families, older persons, women and the disabled, as well as in the fields of substance abuse and social crime prevention.</i>	526 176	276 507	246 169	3 500	4 123 026 4 460 3 862 642 441 480 244 560 2 033 048 1 254 859 22 821
	4 Development and Support Services..... <i>To reduce poverty among the most vulnerable groups through their engagement in social development activities, enabling self-reliance and eventually lessening dependency on State assistance.</i> <i>of which conditional grants are:</i> Food Relief Grant HIV and AIDS	141 855	27 172	113 113	1 570	68 185 25 187
	5 Population Development Trends..... <i>To provide services relating to research, data collection and analysis on population trends and dynamics that serve to inform policies, strategies and programmes.</i>	3 525	3 427	28	70	
<b>14</b>	<b>Works</b> <i>To provide a cost effective, competitive construction and real estate management service in an efficient, effective and equitable manner that will enhance job opportunities to alleviate poverty.</i>	<b>425 970</b>	<b>385 021</b>	<b>3 574</b>	<b>37 375</b>	<b>-</b>
	1 Administration ..... <i>To conduct the overall management of the department, policy formulation by the Minister and the department's management, and the rendering of professional, administrative and office services.</i>	127 639	123 108	1 772	2 759	
	2 Real Estate..... <i>To ensure that client departments are provided with adequate and cost effective accommodation, and to cater for the hiring of buildings and land evaluation.</i>	11 304	11 277	23	4	
	3 Provision of Buildings, Structures and Equipment..... <i>To provide and maintain buildings, structures, and engineering works, undertake community-based projects targeted at rural poor communities, and provide prestige furniture for provincial Ministers.</i>	287 027	250 636	1 779	34 612	



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Vote	Description	Vote and main divisions	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
<b>15</b>	<b>Arts, Culture and Tourism</b> <i>To provide and promote innovative and vibrant cultural and tourism services which address the diverse needs of the people of this province, in order to enhance their quality of life.</i>	<b>209 503</b>	<b>97 910</b>	<b>104 618</b>	<b>6 975</b>	<b>-</b>
	1 Administration ..... <i>To conduct the overall management of the department, policy formulation by the Minister and the department's management.</i>	21 854	20 238	8	1 608	
	2 Cultural Affairs..... <i>To assist arts and cultural organisations to promote, develop and preserve culture for the benefit of the citizens in KwaZulu-Natal.</i>	40 138	26 133	11 591	2 414	
	3 Library and Information Services..... <i>To promote public libraries and archives in the province.</i>	74 443	51 539	19 951	2 953	
	4 Tourism and Other Entities Support..... <i>To fund, support and oversee public entities involved in the promotion of tourism in the Province of KwaZulu-Natal.</i> <i>of which transfers to public entities are:</i> KZN Tourism Authority KZN Philharmonic Orchestra Natal Sharks Board	73 068	-	73 068	-	
				52 186 4 000 16 882		
<b>16</b>	<b>Sport and Recreation</b> <i>To improve the quality of life of the citizens of KwaZulu-Natal by maximising opportunities for recreation and sporting excellence, through mass participation and development.</i>	<b>88 927</b>	<b>72 660</b>	<b>9 337</b>	<b>6 930</b>	<b>2 670</b>
	1 Administration ..... <i>To conduct the overall management of the department, policy formulation by the Minister and the department's management.</i>	11 222	11 137	25	60	
	2 Sport Co-ordination..... <i>To promote, develop, administer and fund sport in the province.</i>	57 611	48 296	9 295	20	
	3 Recreation, Facilities and Research..... <i>To promote, develop, administer and fund recreation in the province.</i> <i>of which conditional grant is:</i> Mass Sport and Recreation Participation	20 094	13 227	17	6 850	2 670

**Additional Information on Health: Programme 5 - Central Hospital Services**

Vote	Description	Budget	MTEF	
		2005/06	2006/07	2007/08
		R000	R000	R000
<b>7</b>	<b>Health</b>			
	<b>5 Central Hospital Services.....</b>	<b>994 735</b>	<b>1 173 060</b>	<b>1 229 168</b>
	<i>To provide a highly specialised and quaternary level of health care, as well as a platform for the training of specialists.</i>			
	<i>of which</i>			
	Support Services	28 923	34 129	35 836
	<i>Allocations to institutions</i>			
	5.1 Central Hospitals	311 689	366 638	383 699
	Inkosi Albert Luthuli Central Hospital	311 689	366 638	383 699
	5.2 Tertiary Hospitals	654 123	772 293	809 633
	Inkosi Albert Luthuli Central Hospital	470 123	554 745	584 608
	Greys Hospital	161 000	190 848	205 390
	King Edward Hospital	8 000	8 000	–
	Ngwelezana Hospital	8 000	10 440	10 962
	Empangeni Hospital	5 000	5 900	6 195
	Mosvold Hospital	2 000	2 360	2 478

Note: All Tertiary Hospitals, except Inkosi Albert Luthuli Central Hospital, are in developmental stage and the allocations may change during the year. Also, the above allocations are for the Tertiary Services only and do not include the allocations for the services rendered under other programmes of the Vote.